

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R820001) Fire Fighter Training
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 825,520	\$ 825,520	\$ 825,520	\$ 825,520
Other Resources				
Balance Brought Forward (Approps)	135,812	39,163	0	0
Total Resources	<u>\$ 961,332</u>	<u>\$ 864,683</u>	<u>\$ 825,520</u>	<u>\$ 825,520</u>
Disposition of Resources				
State Aid	\$ 922,169	\$ 864,683	\$ 825,520	\$ 825,520
Balance Carry Forward (Approps)	39,163	0	0	0
Total Disposition of Resources	<u>\$ 961,332</u>	<u>\$ 864,683</u>	<u>\$ 825,520</u>	<u>\$ 825,520</u>